ST JOSEPH'S HOME		1	,
9244-29TH AVENUE			
KENOSHA 53143 Phone: (262) 694-0080	)	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	93	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	93	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	88	Average Daily Census:	90
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## Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay			amily Care			Managed Care			
Level of Care	No.	90	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	્રે જ	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	οlo	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	10	100.0	338	34	87.2	113	0	0.0	0	38	100.0	173	0	0.0	0	1	100.0	173	83	94.3
Intermediate				5	12.8	94	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	5.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		39	100.0		0	0.0		38	100.0		0	0.0		1	100.0		88	100.0

ST JOSEPH'S HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period							
	I				% Needing		Total
Percent Admissions from:	I	Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	1.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		59.1	40.9	88
Other Nursing Homes	5.7		1.1		69.3	29.5	88
Acute Care Hospitals	88.6	Transferring	20.5		53.4	26.1	88
Psych. HospMR/DD Facilities	0.0	Toilet Use	9.1		55.7	35.2	88
Rehabilitation Hospitals	0.0	Eating	23.9		59.1	17.0	88
Other Locations	4.3	******	******	*****	******	******	*****
otal Number of Admissions	70 I	Continence		%	Special Treatmen	ts	8
ercent Discharges To:		Indwelling Or Extern	nal Catheter	5.7	Receiving Resp	iratory Care	8.0
Private Home/No Home Health	24.7	Occ/Freq. Incontiner	nt of Bladder	55.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	9.6	Occ/Freq. Incontiner	nt of Bowel	33.0	Receiving Suct	ioning	0.0
Other Nursing Homes	4.1	<u>-</u>			Receiving Osto	my Care	4.5
Acute Care Hospitals	8.2	Mobility			Receiving Tube	Feeding	4.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.1	Receiving Mech	anically Altered Diets	30.7
Rehabilitation Hospitals	0.0				-	-	
<u> </u>	1.4 i	Skin Care			Other Resident C	haracteristics	
Deaths	52.1 i	With Pressure Sores		10.2	Have Advance D	irectives	89.8
otal Number of Discharges	i	With Rashes		6.8	Medications		
(Including Deaths)	73 İ				Receiving Psyc	hoactive Drugs	54.5

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Ownership:			Size:	Lic	ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer Group		Faci	lities
	ું	8	Ratio	8	Ratio	8	Ratio	િ	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.8	92.0	1.05	87.1	1.11	88.1	1.10	87.4	1.11
Current Residents from In-County	89.8	85.9	1.04	81.0	1.11	82.1	1.09	76.7	1.17
Admissions from In-County, Still Residing	40.0	22.1	1.81	19.8	2.02	20.1	1.99	19.6	2.04
Admissions/Average Daily Census	77.8	138.9	0.56	158.0	0.49	155.7	0.50	141.3	0.55
Discharges/Average Daily Census	81.1	139.5	0.58	157.4	0.52	155.1	0.52	142.5	0.57
Discharges To Private Residence/Average Daily Census	27.8	64.3	0.43	74.2	0.37	68.7	0.40	61.6	0.45
Residents Receiving Skilled Care	94.3	96.1	0.98	94.6	1.00	94.0	1.00	88.1	1.07
Residents Aged 65 and Older	97.7	96.4	1.01	94.7	1.03	92.0	1.06	87.8	1.11
Title 19 (Medicaid) Funded Residents	44.3	55.4	0.80	57.2	0.77	61.7	0.72	65.9	0.67
Private Pay Funded Residents	43.2	32.6	1.32	28.5	1.51	23.7	1.82	21.0	2.06
Developmentally Disabled Residents	0.0	0.6	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	56.8	36.2	1.57	33.8	1.68	35.8	1.59	33.6	1.69
General Medical Service Residents	23.9	24.3	0.98	21.6	1.11	23.1	1.03	20.6	1.16
Impaired ADL (Mean)	59.8	50.5	1.18	48.5	1.23	49.5	1.21	49.4	1.21
Psychological Problems	54.5	58.5	0.93	57.1	0.96	58.2	0.94	57.4	0.95
Nursing Care Required (Mean)	8.1	6.8	1.18	6.7	1.21	6.9	1.17	7.3	1.11